

# Project Nexus Sponsors Forum

19<sup>th</sup> May 2016 - 10:30-11:30am

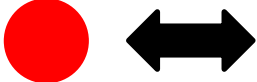
## Agenda

- Introductions and Terms of Reference (10 mins)
- Discussion on Ofgem's new sponsorship role and ways of working across organisations (20 mins)
- Project status update (20 mins)
- Approach for industry engagement on in-flight industry planning activity, including findings from Xoserve deep dive (10 mins)

# Programme Overview

For the period: 29/04/16 – 12/05/16

## Project Nexus



1<sup>st</sup> October 2016

	Project Delivery	Market Trials	Data	Transition	GONG
<b>Overall</b>					
Xoserve					
Baringa view of Xoserve					
Participants					

\*Mitigation action may be required by multiple individuals and not specifically related to the party rated.

	Poses significant risk to go live – immediate mitigation required*
	Go Live At risk - manageable with mitigation*
	On track
	Complete
	N/A or No information
	Increase in severity since previous report
	No change in status
	Decrease in severity since previous report

**Overall programme status remains at red with project delivery, market trials and transition all tracking red. Despite progress being made in addressing risk areas, current speed of delivery across the programme is not meeting the requirements needed and delivery for 1<sup>st</sup> October is still at risk.**

W/S	Project Delivery	Market Trials	Data	Transition	GONG
<b>Commentary</b>	<ul style="list-style-type: none"> <li>• Delivery remains a challenge, with Xoserve highlighting that both data and performance test deliverables are key risk areas and rating their overall delivery at red status.</li> <li>• The reconciliation invoice was successfully run at end of April. The timetable for the distribution of supporting "thick" files has been agreed with participants. The second capacity invoice has been run and invoices issued with the next commodity invoice being issued on 13th May.</li> <li>• Unique sites currently on track.</li> </ul>	<ul style="list-style-type: none"> <li>• PNSG approved extension of market trials to July 31<sup>st</sup> for defect resolution and re-testing.</li> <li>• MTWG believe that a specified window for regression testing is required following delivery of a stable code basis.</li> <li>• Trajectory of participants is behind that required in order to allow market trials to complete by 30<sup>th</sup> June in order to allow defect resolution and retest by 31<sup>st</sup> July.</li> <li>• Total proportion of tickets closed in the last two weeks that were due to user awareness related as opposed to system related issues was 19%.</li> <li>• Agreed prioritisation approach for the management of defect resolution.</li> </ul>	<ul style="list-style-type: none"> <li>• Data Delta design was subjected to assurance review which confirmed the appropriateness of the design.</li> <li>• Baringa rated this pillar as red principally due to the limited contingency within the revised Delta delivery plan and a narrowing window for Delta testing.</li> <li>• Preparation is underway for the start of the bulk data load on 23<sup>rd</sup> May including defect validation and closure.</li> <li>• Exit status assessment for DMTC3 has highlighted risk of closing on time due to outstanding data defects.</li> </ul>	<ul style="list-style-type: none"> <li>• TPG have been taken through, on a process by process basis the proposed transition plan. There is a desire for a further level of detail which should be provided in the cutover plan (due on 24<sup>th</sup> June).</li> <li>• A number of participants have suggested that there is a need to re-evaluate whether an industry dress rehearsal is required.</li> </ul>	<ul style="list-style-type: none"> <li>• Criteria still being refined with industry to ensure they align to the definition of success. Aim to complete by 2<sup>nd</sup> June for 6<sup>th</sup> June PNSG.</li> </ul>