



SPAA Procurement Group

Update to GIGG

30th April 2004

Current Status:

- ITT & Contracts in final draft
- SLA's being finalised with incentive and performance framework (attached)
- Herbert Smith & Alice Ashley providing legal and procurement support
- Building to approval of finalised documents thorough GIGG

Current Timetable

ID	Task Name	Duration	Apr '04				May '04				Jun '04				Jul '04				Aug '04				Se			
			29	05	12	19	26	03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16	23	30	
25	Review Meeting	1 day?																								
26	ITT Process	141 days?																								
27	Review exsisting documents for readiness	1 day?																								
28	Communicate to SPAA Directors to state way forward	1 day?																								
29	Formalise and agree documents - SLA/Contracts/ITT	1 day?																								
30	Approval from SPAA / GIGG	1 day?																								
31	Tenderer	56 days?																								
32	Check validity of choice of tenderer	1 day?																								
33	Communication with short listed parties	1 day?																								
34	Post out ITT shortlisted Parties	1 day?																								
35	Q&A's workshop for tenderers	1 day?																								
36	Final close out for return of tenderer	1 day?																								
37	Tender Evaluation	21 days?																								
38	Evaluation Period	1 day?																								
39	Tenderer submission interviews	1 day?																								
40	Produce recommendation to SPAA EC	1 day?																								
41	Contract Award	18 days?																								
42	Nominated Party informed	1 day?																								
43	Award Contract	1 day?																								
44	Go live with service / contract	1 day?																								
45																										
46	Ofgem Timetable	81 days?																								
47	Ofgem / GIGG host SPAA Seminar	1 day?																								
48	Industry response to Final Proposals	1 day?																								
49	Ofgem issue Section 23	1 day?																								
50	Ofgem publish SPAA	1 day?																								
51	Industry response to Section 23	1 day?																								
52	Licence condition(s) come into effect	1 day?																								
53	SPAA CPs raised, with effect to introduce RGMA baseline& DCoP	1 day?																								
54	RGMA go live	1 day?																								

Next Steps

- Complete work on the legal drafting
- Obtain final approval to issue ITT's
- Issue ITT's & Contracts in May
- Run the tender process as set on the project plan
- Hopefully have our service provider(s) in place by August to go live in September