

UK POWER NETWORKS: EASTERN
POWER NETWORKS PLC (EPN)
Newington House
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London
SE1 6NP



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Email: Marzia.Zafar@ofgem.gov.uk

Date: 08 March 2024

Dear UK POWER NETWORKS: EASTERN POWER NETWORKS PLC (EPN),

<u>Strategic Innovation Fund – Approval of the Material Change request for Indus</u> / UK Power Networks Eastern Power Networks PLC (EPN)

The Strategic Innovation Fund (SIF) supports network innovation that contributes to the achievement of Net Zero, while delivering net benefits to energy consumers. It facilitates collaboration with other public funders of innovation so that activities appropriately funded by network consumers are coordinated with activities funded by Government, and funding gaps are avoided. The SIF Governance Document sets out the governance and administration of the SIF.¹

On 25 September 2023, UK POWER NETWORKS: EASTERN POWER NETWORKS PLC (EPN), was awarded SIF Funding for Indus (the Project).² The Project is developing a novel approach to decarbonising industrial heat by clustering industrial sites. This allows for shared infrastructure investment and co-location of renewables on site, and improved network planning. Further to this decision, on 25 September 2023Ofgem³ issued a SIF Project Direction.⁴

¹ https://www.ofgem.gov.uk/publications/updated-sif-governance-document

² https://www.ofgem.gov.uk/publications/strategic-innovation-fund-round-2-alpha-projects-approved-funding

³ The terms the "Authority", "Ofgem", "we" and "us" are used interchangeably in this document. The Authority refers to the Gas and Electricity Markets Authority. Ofgem is the Office of the Gas and Electricity Markets Authority.

https://www.ofgem.gov.uk/publications/strategic-innovation-fund-round-2-alpha-projects-approved-funding



On 9 January 2023, UK POWER NETWORKS: EASTERN POWER NETWORKS PLC (EPN) submitted a Material Change request for the Project to the Authority. The Material Change request was submitted due to:

Transferring CAMIRUS LIMITED project management activities and SIF requested funding to GUIDEHOUSE EUROPE LIMITED to allow CAMIRUS LIMITED to focus on strategic contributions.

The Material Change request proposed the following changes to the schedule of the SIF Project Direction issued on 25 September 2023:

- Increase the total Project Costs for Project Partner GUIDEHOUSE EUROPE LIMITED from £255,024.00 to £289,657.00
- Increase the total Project Contribution for Project Partner GUIDEHOUSE EUROPE LIMITED from £25,502.00to £28,966.00
- Increase the total SIF Requested Funding for Project Partner GUIDEHOUSE EUROPE LIMITED from £229,522.00to £260,691.00
- Reduce the total Project Costs for Project Partner CAMIRUS LIMITED from £59,615.00 to £24,982.00
- Reduce the total Project Contribution for Project Partner CAMIRUS LIMITED from £5,962.00 to £2,498.00
- Increase the total SIF Requested Funding for Project Partner CAMIRUS LIMITED from £53,653.00 to £22,484.00
- Added Special Condition 5

Ofgem's review

As set out in chapter 1 of the SIF Governance Document, Ofgem is the decision-maker in the SIF. Furthermore, as set out in chapter 6, Ofgem will consider Material Changes in circumstances and requests to change SIF Project Directions on a case by case, and will engage with monitoring officers on Projects to support the assessment of Material Change requests.

Ofgem has reviewed this Material Change requested submitted by UK POWER NETWORKS: EASTERN POWER NETWORKS PLC (EPN) and has engaged with the monitoring officer on the Project. Ofgem has reviewed the reasoning for the Material Change submitted by the UK POWER NETWORKS: EASTERN POWER NETWORKS PLC (EPN) and considers it to satisfy the Eligibility Criteria in chapter 2 of the SIF Governance because:

ofgem

Making a positive difference
for energy consumers

- That the requested change to the Project Direction should be approved as the requested change does not violate any of the Eligibility Criteria outlined in Chapter 2 of the SIF Governance Document.
- That the requested change to the Project Direction should be approved as the requested change also does not violate the eligibility outlined in the Innovation Challenge Documentation.

As such, UKRI recommended approval of the Material Change request to Ofgem.

Decision

As a result of the reasons outlined above, Ofgem approves of this Material Change request.

In accordance with Section 17 of the Project Direction issued on 25 September 2023 and paragraph 6.22 of the SIF Governance Document, the amended SIF Project Direction for UK POWER NETWORKS: EASTERN POWER NETWORKS PLC (EPN), Indus is published in the Schedule 1 of this letter. The amended SIF Project Direction is effective as of the date of this letter and, unless stated otherwise, supersedes the SIF Project Direction issued on 25 September 2023. The letter constitutes notice pursuant to section 49A (Reasons for decisions) of the Electricity Act 1989 and 38A (Reasons for decisions) of the Gas Act 1986.

If you would like to discuss any of the issues, you can contact Ofgem via networks.innovation@ofgem.gov.uk. Alternatively, you can contact UKRI via SIF Ofgem@innovateuk.ukri.org.

Yours sincerely,

Marzia Zafar

Deputy Director, Decentralisation & Digitalisation

For and on behalf of the Authority



Schedule: Amended SIF Project Direction Schedule to SIF Project Direction

1. PROJECT DETAILS

SIF Project Direction reference: UKPN/Indus/SIFADMED/Rd2_Alpha

Application number: 10086034

Project title: Indus

Innovation Challenge/Project Phase: Accelerating decarbonisation of major energy

demands / Alpha Phase round 2

Project start date: 01 October 2023 Project end date: 31 March 2024

SIF Approved Amount for SIF Funding: £496,757.00

2. PREAMBLE

This SIF Project Direction is issued by the Gas and Electricity Markets Authority (the "Authority") to UK POWER NETWORKS: EASTERN POWER NETWORKS PLC (EPN) (the "Funding Party") pursuant to the SIF Governance Document issued pursuant to Special Condition 9.9 of the Electricity Distribution Licence. It sets out the conditions to be complied with in relation to Indus (the "Project") as a condition of it being funded under the SIF Funding Mechanism.⁵

Unless otherwise specified, defined terms in this SIF Project Direction have the meaning given to them in the Licence or Appendix 1 of the SIF Governance Document.

References to specific sections of the Funding Party's Application in this SIF Project Direction are, for ease of reference, made by referring to the section number in the Funding Party's Application.

3. PROJECT SPECIFIC CONDITIONS

In accepting funding for the Project, the Funding Party is subject to the following Project-specific condition(s):

Condition 1

⁵ The SIF Funding Return Mechanism is defined in the SIF Governance Document.



The Funding Party must not spend any SIF Funding until contracts are signed with the Project Partners named in Table 1 for the purpose of completing the Project.

Table 1. Project Partners

GUIDEHOUSE EUROPE LIMITED

PETERBOROUGH CITY COUNCIL

NEW ANGLIA LOCAL ENTERPRISE PARTNERSHIP LIMITED

CADENT GAS LIMITED

M3MAS LIMITED

CAMIRUS LIMITED

AMERESCO LIMITED

Condition 2

The Funding Party must report on the financial contributions made to the Project as set out in its Application. Any financial contributions made over and above that stated in its Application should also be reported and included within the Project costs template.

Condition 3

The Funding Party must make reasonable endeavours to participate in all meetings related to the Project that they are invited to by Ofgem, UKRI and DESNZ during the Alpha Phase.

Condition 4

The Funding Party must provide to its monitoring officer by the end of the Alpha Phase a summary of how the Project's proposed solution will approach competition in connections. As part of this submission, the Funding Party must also include a summary of the role of independent connection providers (ICPs) and independent Distribution Network Operators (IDNOs) in the Project's approach regulatory issues.

Condition 5



The Funding Party must provide to its monitoring officer prior to the end of the Alpha Phase a new Project plan including deliverables detailing how Camirus role has evolved and how they will continue to support Project activities.

4. COMPLIANCE

The Funding Party must comply with Special Condition 9.9 of the Electricity Distribution Licence, the SIF Governance Document and with this SIF Project Direction.

5. SIF APPROVED AMOUNT

The SIF Approved amount of £496,757.00 (as detailed under Section 1: Project details of this Project Direction) will be recovered by National Grid Electricity System Operator from GB customers and transferred to the Funding Party. The Funding Party is responsible for notifying National Grid Electricity System Operator of the bank account details to which transfers must be made, in addition to completing Annex 2 of this SIF Project Direction. If a Funding Party is required to return funding to National Grid Electricity System Operator, the reverse applies. The Funding Party must provide bank account details to National Grid Electricity System Operator within two weeks of accepting this SIF Project Direction.

6. PROJECT BUDGET

The Project Budget is set out in Annex 1 of this SIF Project Direction.

The Funding Party must report on expenditure against each line under the category total in the Project Budget and explain any projected variance against each line as part of its detailed report which will be provided, in accordance with Chapter 7 of the SIF Governance Document. The Funding Party must report variations in the Project budget as outlined in Chapter 6 of the SIF Governance Document.

7. PROJECT IMPLEMENTATION

The Funding Party must undertake the Project in accordance with the commitments it has made in the Application and with the conditions of this SIF Project Direction. These include (but are not limited to) the following:

(i) undertake the Project in accordance with its Application,



- (ii) complete the Project on or before the Project completion date as detailed under section 1 of the schedule of this SIF Project Direction, and
- (iii) disseminate the learning from the Project at least to the level described in chapter 3 of the SIF Governance Document. Dissemination of learning must be carried out whether the Project was concluded successfully or otherwise.

8. REPORTING

Ofgem and UKRI may issue guidance (and amend it from time to time) about the structure and content of the Project reporting required by Chapter 6 of the SIF Governance Document. The Funding Party must follow this guidance in preparing the reports.

As set out in chapter 6 of the SIF Governance Document, the Funding Party may be required to submit an end of Phase report to the UKRI monitoring officer for the round 2 Alpha Phase. An end of Phase report is required for the round 2 Alpha Phase if the Project is not planning on submitting an Application to the round 2 Beta Phase and, if the Funding Party submits an Application for the Project for the round 2 Beta Phase but is not successful. Within this report, the Funding Party must submit information related to questions on Project delivery as detailed in chapter 6, table 6 of the SIF Governance Document.

9. MONITORING

The Funding Party must comply with any reasonable request for information by its monitoring officer at UKRI and related deadlines. Ofgem, with the support of UKRI, will together monitor Project delivery, impacts and benefits. Throughout the term of the Project, progress is monitored by UKRI through a monitoring officer. The monitoring officer is the first point of contact for official notifications, queries and correspondence with UKRI and the Authority, unless otherwise required by this SIF Project Direction.

As detailed in Chapter 6 of the SIF Governance Document, meetings with the monitoring officer will take place at regular intervals, as advised by Ofgem or the monitoring officer during the delivery of the Project, and at the end of each Project Phase.

10. EVALUATION

The Funding Party has acknowledged when it submitted its Application for this Project, that reporting information and data gathered during the Project's timescales (as detailed in Section 1 of this SIF Project Direction) will be used to evaluate Project performance.



In addition, the Funding Party may be required to provide requested information outside of the Project timescales and, in particular, for the period from the Project end date to the end of the SIF Programme. Further data and reporting information may be requested (frequency and method based on requirement) outside of standard monitoring and reporting requirements as deemed necessary. Further data and information requirements must be complied with by the Funding Party and Project Partners.

11. DATA SHARING

As set out in Chapter 3 of the SIF Governance Document, the Funding Party must follow Data Best Practice Guidance with regards to all data gathered or created in the course of a Project. We expect the Funding Party to document any reasons, such as commercial sensitivities, for desensitising data. As defined by, and in accordance with, Data Best Practice Guidance, Funding Parties must have a data triage process. Where multiple Project Partners are collaborating on a Project, the consortium must adopt a consistent Open Triage Process for the data related to the Project. Ofgem may require that Project information and data is also shared with other specified parties, such as parties working on complementary innovation funding programmes (subject to redaction of sensitive data).

12. CYBER SECURITY

It is the responsibility of the Funding Party and all Project Partners to implement and maintain appropriate security measures to protect personal data in accordance with The GDPR (General Data Protection Regulation)⁶ and <u>DPA (Data Protection Act) 2018</u>⁷. Protection of computer systems from unauthorised access or being otherwise damaged or made inaccessible must be in place alongside effective working practices. These must be maintained in line with the Funding Party's IT Management Strategies and policies.

13. PROJECT MILESTONES

The Funding Party must provide an outline in its end of Project Phase meeting with its UKRI monitoring officer that verifies the Project milestones have been achieved or explains why they have not.

Project milestones are outlined below in Table 3, based upon details contained within Question 7 and Appendix Question 9 in the Funding Party's.

⁶ https://ec.europa.eu/info/law/law-topic/data-protection/data-protection-eu_en_

⁷ https://www.legislation.gov.uk/ukpga/2018/12/contents/enacted



Table 3. Project milestone⁸

Reference	Project milestone	Deadline	Overall objectives and key	Summary of milestones	SIF Funding Request
	Work package 1:	31 March	Overall objectives: The primary	M1.1: Technical input to	£103,024.00
	Use cases and	2024	objective of the work package is	criteria for shortlisting of	
	masterplan		to develop an investment case	use cases: Provision of	
	development		for the selected use case. This	technical input	
			will be supported by generating	successful. (£16,627.50).	
			outline investment cases and		
Milestone 1			assessment of shortlisted use	M1.2: High level design	
Milestone 1			cases in support of WP4 and 5	input to shortlisted use	
			as part of the process of	cases: Clear comparative	
			selecting the primary use case	cost and benefits for the	
			to be worked with during the	shortlisted use cases	
			Beta phase.	provided. (£21,082.50).	
			Key tasks:		

⁸ As outlined in in the Application or Project Plan appendix.



			1. Input to definition of a zero	M1.3: Production of the	
			·		
			carbon hub (ZCH)	investment case:	
			2. Critical assessment of options	Investment case for the	
			(technoeconomic assessment)	use case produced.	
			for use cases	(£52,290.00).	
			3. Support to WP4 and WP5		
			4. Develop investment case	M1.4: Data provision and	
				support for selection of	
				use cases: Provision of	
				technical data and	
				support for selection of	
				use cases. (£13,024.00).	
	Work package 2:	31 March	Overall objectives: The objective	M2.1: Qualifying criteria	
	Commercial	2024	of the work package is to: 1)	for Indus zero carbon	
	framework		establish the qualifying criteria	hub established: Clear	
	design		for an industrial zero carbon	qualifying criteria for	
Milestone 2			hub, 2) determine how DNOs &	Indus zero carbon hub,	
			Local Authorities can better	to be used for identifying	£161,885.20
			consider industrial	potential use cases.	
			decarbonisation in their planning	(£22,176.40).	
			cycles, 3) develop a commercial		



framework, set of processes,	M2.2: Identified
and products that enable	recommendations on how
industry, developers, local	DNOs and Local
authorities, and UK Power	Authorities could consider
Networks to collaborate and	industrial decarbonisation
coordinate enabling the	in local area energy
deployment of the Indus	planning: Clear
technical framework	recommendations for
	DNOs and Local
Key tasks:	Authorities on
1. Establish qualifying criteria	considering industrial
for an industrial zero carbon hub	decarbonisation in local
2. Identify available data for	area energy planning.
forecasting industrial	(£38,808.00)
decarbonisation	
3. Develop recommendations on	M2.3: Completed initial
how DNOs and Local Authorities	workshops with Indus
could consider industrial	stakeholders and
decarbonisation in local area	identified stakeholder
energy planning processes	requirements: Successful
	attendance and



	4. Develop a stakeholder map in participation from	
	preparation for stakeholder stakeholders in the	
	engagement workshops resulting in	
	5. Document as-is processes for clear stakeholder	
	each impacted stakeholder requirements.	
	6. Develop conceptual Indus (£46,569.60).	
	commercial framework design	
	7. Design, prepare and conduct M2.4: Finalised	
	stakeholder workshops to gather commercial framework	
	requirements design: Clear	
	8. Develop the detailed Indus documentation of the	
	commercial framework design commercial framework	
	based in stakeholder input design. (£54,331.20).	
	9. Review detailed Indus	
	commercial framework design	
	with stakeholder	
	10. Finalise the commercial	
	framework design in readiness	
	for a trial in Beta	



	Work package 3:	31 March	Overall objectives: Building on	M3.1: Completion of	£67,636.80
	Business case	2024	the insights from the Discovery	updated business case:	
	and regulatory/		phase, the objective of the work	Updated business case	
	policy barriers		package is to: 1) deep dive into	available for potential	
	assessment		key policy and regulatory	Beta submission.	
			barriers and opportunities for	(£37,699.20).	
			the Indus framework, 2) develop		
			a detailed cost benefit analysis	M3.2: Completion of	
			3) draft an overview of funding	updated regulatory and	
Milestone 2			opportunities for industrial	policy barriers and	
Milestone 3			decarbonisation	opportunities framework	
				and overview of funding	
			Key tasks:	mechanisms for industrial	
			1. Develop the framework for	decarbonisation: Updated	
			quantifying additional benefits	assessment of regulatory	
			e.g. acceleration of industrial	and policy barriers and	
			decarbonisation	opportunities and	
			2. Quantify additional benefits	overview of funding	
			3. Refine Indus framework costs	mechanisms available for	
			and BaU roll out costs	potential Beta	



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			4. Update business case based	application.	
			on updated benefits and costs	(£29,937.60).	
			5. Deep dive on regulatory and		
			policy barriers identified		
			Discovery		
			6. Develop an overview of		
			funding opportunities for		
			industrial decarbonisation		
			7. Consolidate insights into		
			learning reports ready for		
			dissemination.		
	Work package 4:	31 March	Overall objectives: Building	M4.1: Confirm schedule	£51,030.00
	Market testing	2024	networks of interested parties in	of and agendas for	
			Peterborough and New Anglia	advisory panel meetings	
			and manage the engagement	and use case approach –	
Milestone 4			and participation in the	with WP1, 2 and 5.:	
Milestone 4			workshops for Indus. Establish	Robust selection	
			the framework replicability	approach in place and	
			outside the Peterborough area	advisory panel meetings	
			to other parts of the UK Power	scheduled. (£20,034.00)	
			Networks area		



	M4.2: Confirmed shortlist	
Key tasks:	of potential use cases:	
1. Establish pipeline of	Shortlist of potential use	
interested companies and	cases (3-5) agreed.	
developers in the Peterborough	(£11,178.00).	
and New Anglia areas		
2. Ensure participation of the	M4.3: Confirm use case	
right mix of companies and	for Beta: Use case for	
developers into the Advisory	Beta confirmed.	
Panel and workshops	(£4,968.00).	
3. Facilitate access to demand		
data for the project team	M4.4: Provide support to	
4. Establish a choice of potential	selection of use cases	
Net Zero Hubs and best use	and stakeholder	
case	engagement: Significant	
5. Test framework with	number of relevant	
developers, LNOs and industrial	stakeholders engaged in	
customers	the project.	
6. Confirm site for Beta	(£14,850.00).	
development within UKPN		



			license area (PCC by preference,		
			but other if nothing available)		
				_	
	Work package 5:	31 March	Overall objectives: Ensure that	M5.1: Assessment of	£12,638.00
	Local authority	2024	the Indus framework integrates	framework against LA	
	integration		into Local Authority processes,	processes: Report written	
			including Local Area Energy	and agreed with UK	
			Planning and the Planning	Power Networks.	
			service.	(£12,638.00).	
Milestone 5			Key tasks:		
Milestone 3			1. Provide data and support to		
			other WPs		
			2. Determine process by which		
			the Indus framework could		
			integrate with the council's		
			planning service		
			3. Determine process by which		
			the Indus framework could		



		integrate with the council's Local Area Energy Planning		
Work package 6:	31 March	Overall objectives: Efficient	M6.1: Mid-project	£53,653.00
Project	2024	delivery of the project to time,	review: Project on track	
management and		budget and scope, and effective	at mid-point.	
knowledge		communication and	(£12,698.50)	
dissemination		dissemination of outputs		
			M6.2: Alpha phase	
		Key tasks:	completed: All	
		"1. Maintaining key project	deliverables and reports	
		management resources incl. risk	completed. (£40,954.50)	
		register, Gantt chart, change		
		register		
		2. Managing routine fortnightly		
		project meetings and review		
		meetings		
		3. Maintaining effective		
		communications with all		
		partners		
	Project management and knowledge	Project 2024 management and knowledge	Work package 6: Project management and knowledge dissemination Key tasks: "1. Maintaining key project management resources incl. risk register 2. Managing routine fortnightly project meetings 3. Maintaining effective communications with all	Work package 6: Project 2024 delivery of the project to time, budget and scope, and effective communication and dissemination Key tasks: "1. Maintaining key project management resources incl. risk register, Gantt chart, change register 2. Managing routine fortnightly project meetings 3. Maintaining effective communications with all M6.1: Mid-project review: Project on track at mid-point. (£12,698.50) M6.2: Alpha phase completed: All deliverables and reports completed. (£40,954.50)



			4. Completing and executing communication and dissemination plan		
	Work package 7:	31 March	Overall objectives: Ensure the	M7.1: Project	£46,890.00
	Alpha phase	2024	UKRI and Ofgem project	Management and	
	governance		direction and governance as well	governance: UKRI &	
			UK Power Networks internal	Ofgem project direction	
			governance is met.	and governance met.	
				(£45,090.00)	
Milestone 7			Key tasks:		
			1. Ensure the UKRI and Ofgem	M7.2: Alpha Phase	
			project direction and governance	Completion: In person	
			as well UK Power Networks	event hosted by UKPN for	
			internal governance is met.	all our successful Alpha	
			2. Ensure project contracts are	Phase projects.	
			signed in a timely manners	(£1,800.00).	



14.USE OF LOGO

The Funding Party and the Project Partners, External Funders and Project Supporters or subcontractors⁹ must not use the Innovate UK/UKRI and/or Ofgem logo for purposes associated with the Project in any circumstances.

As an alternative for use of both Ofgem and UKRI logos, all external Project communications must include the following standard form of wording:

(i) "this project is funded by network users and consumers under the Strategic Innovation Fund, an Ofgem programme managed in partnership with UKRI."

For additional guidance, refer to the communications and media guidelines for competition winners, detailed as part of your delivery pack. These guidelines are designed to help with some suggestions and encourage you to take a proactive approach to communicating about your Project.

15.SHARING OF LESSONS LEARNED

The Funding Party is required to ensure that the sharing of lessons learned and the facilitation of knowledge transfer is conducted as effectively as possible, to ensure that all parties, and therefore all consumers including future consumers, can benefit from Projects.

As contained within Chapter 3 of the SIF Governance Document, we require the Funding Party to work collaboratively to maintain the ENA Smarter Networks Portal so that all reporting and dissemination of learnings on Projects (as required by chapter 6 of the SIF Governance Document) is available via the ENA Smarter Networks Portal.

16.COLLABORATION

The Funding Party must collaborate with third-party innovators as Project Partners, as well as work closely with other parties in the energy supply chain, as set out in Chapter 3 of the SIF Governance Document.

The Funding Party must collaborate with other parties and with UKRI to organise an annual conference in a format appropriate to enabling the building of consortiums and

⁹ As detailed in the Application.



disseminating learning widely. The conference may be a single event for gas and electricity, or more than one event, as appropriate.

17. AMENDMENT OR REVOCATION

As set out in Chapter 7 of the SIF Governance Document, this SIF Project Direction may be amended or revoked under the following circumstances:

- (i) if the Funding Party considers that there has been a material change in circumstance that requires a change to the SIF Project Direction, and the Authority agrees; or
- (ii) to reflect amendments made to the Licence.

18. HALTING OF PROJECTS

This SIF Project Direction is subject to the provisions contained in Chapter 7 of the SIF Governance Document relating to the halting of Projects. By extension, this SIF Project Direction is subject to any decision by the Authority to halt the Project to which this SIF Project Direction relates and to any subsequent relevant SIF Funding Direction issued by the Authority pursuant to Special Condition 9.9 of the Electricity Distribution Licence.

Further to the requirements in Chapter 7 of the SIF Governance Document, in the event the Authority decides to halt the Project, to which this SIF Project Direction relates, the Authority may issue a statement to the Funding Party clarifying the effect of that halting decision as regards to the status and legal force of the conditions contained in this SIF Project Direction.

NOW THEREFORE:

In accordance with the SIF Governance Document issued pursuant to Special Condition 9.9 of the Electricity Distribution Licence of the Licence the Authority hereby issues this SIF Project Direction to the Funding Party in relation to the Project.

This constitutes notice of reasons for the Authority's decision pursuant to section 49A (Reasons for decisions) of the Electricity Act 1989.



Failure to comply with the conditions of this SIF Project Direction means that Ofgem may treat all or part of the SIF Approved Amount received by the Funding Party as SIF Disallowed Expenditure.



ANNEX 1: PROJECT BUDGET

SIF Project Direction costs				
Cost Category	Total Project costs (£)			
Labour	541,963			
Materials	0			
Subcontracting	0			
Travel and subsistence	7,990			
Other costs	2,000			
Total	£551,953			

Project Partner	Total project costs (£)	Project contribution (£)	Total SIF Funding requested (£)	Project contribution (%)
UK POWER NETWORKS (OPERATIONS) LIMITED	£52,100.00	£5,210.00	£46,890.00	
GUIDEHOUSE EUROPE LIMITED	£289,657.00	£28,966.00	£260,691.00	
Peterborough City Council	£14,042.00	£1,404.00	£12,638.00	
NEW ANGLIA LOCAL ENTERPRISE PARTNERSHIP LIMITED	£16,500.00	£1,650.00	£14,850.00	
CADENT GAS LIMITED	£14,472.00	£1,448.00	£13,024.00	
M3MAS LIMITED	£40,200.00	£4,020.00	£36,180.00	
CAMIRUS LIMITED	£24,982.00	£2,498.00	£22,484.00	
AMERESCO LIMITED	£100,000.00	£10,000.00	£90,000.00	
Total	£551,953.00	£55,196.00	£496,757.00	11%

ANNEX 2 TO SCHEDULE: TEMPLATE OF BANK ACCOUNT DETAILS TO BE PROVIDED TO EITHER NGT

(<u>BOX.GSOSETTLEMENTS@NATIONALGRID.COM</u>) OR NG ESO (<u>revenue.invoice@nationalgrideso.com</u>)

Company name:

Primary Contact Details (only one contact permitted)

First Name:
Last Name:
Email address:
Mobile phone number:
Work phone number:

Address details

Address name: Street address:

City:

State / region: Post code:

PO box: (if applicable)

PO box post code: (if applicable)

Banking details

These should be evidenced in non-editable format. The evidence provided must show company name and bank details and it should be dated within the last 6 months. Any of the below documents will suffice:

- Bank statement (scanned document)
- Void cheque
- Paying in slip
- Screenshot of online banking (showing a logged in account with bank account and sort code, with browser visible)